

Head 23 - Audit Service Commission
01 - Operational Activities
01- General Administration and Establishment Services

Rs ' 000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					16,620
Personal Emoluments					10,400
	1001		11	Salaries and Wages	5,000
	1002		11	Overtime and Holiday Payments	400
	1003		11	Other Allowances	5,000
Travelling Expenses					765
	1101		11	Domestic	15
	1102		11	Foreign	750
Supplies					700
	1201		11	Stationary and Office Requisites	250
	1202		11	Fuel	375
	1203		11	Diets and Uniforms	75
Maintenance Expenditure					175
	1301		11	Vehicles	125
	1302		11	Plant and Machinery	50
Services					4,430
	1401		11	Transport	575
	1402		11	Postal and Communication	425
	1403		11	Electricity and Water	180
	1404		11	Rents and Local Taxes	2,250
	1409		11	Other	1,000
Transfers					150
	1505		11	Subscriptions and Contributions Fees	25
	1506		11	Property Loan Interest to Public Servants	125
Capital Expenditure					1,500
Rehabilitation and Improvement of Capital Assets					720
	2001		11	Buildings and Structures	670
	2003		11	Vehicles	50
Acquisition of Capital Assets					620
	2102		11	Furniture and Office Equipment	620
Capacity Building					160
	2401		11	Staff Training	160
Total Expenditure					18,120
Total Financing					18,120
Domestic					18,120
	11			Domestic Funds	18,120