

Head 19 - Office of the Leader of the Opposition of Parliament
01 - Operational Activities
01 - General Administration and Establishment Services

Rs '000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
				Recurrent Expenditure	26,360
				Personal Emoluments	19,340
	1001	11		Salaries and Wages	8,670
	1002	11		Overtime and Holiday Payments	200
	1003	11		Other Allowances	10,470
				Travelling Expenses	825
	1101	11		Domestic	75
	1102	11		Foreign	750
				Supplies	1,990
	1201	11		Stationary and Office Requisites	250
	1202	11		Fuel	1,590
	1203	11		Diets & Uniforms	150
				Maintenance Expenditure	1,565
	1301	11		Vehicles	1,275
	1302	11		Plant and Machinery	190
	1303	11		Buildings and Structures	100
				Services	2,560
	1401	11		Transport	1,060
	1402	11		Postal and Communication	450
	1403	11		Electricity and Water	420
	1404	11		Rents and Local Taxes	225
	1409	11		Other	405
				Transfers	80
	1506	11		Property Loan Interest to Public Servants	80
				Capital Expenditure	2,890
				Rehabilitation and Improvement of Capital Assets	1,030
	2001	11		Buildings and Structures	500
	2003	11		Vehicles	530
				Acquisition of Capital Assets	1,530
	2102	11		Furniture and Office Equipment	530
	2103	11		Plant, Machinery & Equipment	1,000
				Capacity Building	330
	2401	11		Staff Training	330
				Total Expenditure	29,250
				Total Financing	29,250
				Domestic	29,250
	11			Domestic Funds	29,250