

HEAD 11 - Office of the Finance Commission
01 - Operational Activities
01 - General Administration and Establishment Services

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					22,280
Personal Emoluments					14,975
	1001		11	Salaries and Wages	9,200
	1002		11	Overtime and Holiday Payments	235
	1003		11	Other Allowances	5,540
Travelling Expences					230
	1101		11	Domestic	90
	1102		11	Foreign	140
Supplies					1,140
	1201		11	Stationary and Office Requisites	190
	1202		11	Fuel	600
	1203		11	Diets and Uniforms	100
	1205		11	Other	250
Maintenance Expenditure					2,135
	1301		11	Vehicles	675
	1302		11	Plant and Machinery	585
	1303		11	Buildings and Structures	875
Services					3,550
	1401		11	Transport	925
	1402		11	Postal and Communication	375
	1403		11	Electricity and Water	1,000
	1409		11	Other	1,250
Transfers					250
	1506		11	Property Loan Interest to Public Servants	250
Capital Expenditure					30,220
Rehabilitation and Improvement of Capital Assets					430
	2002		11	Plant, Machinery and Equipment	100
	2003		11	Vehicles	330
Acquisition of Capital Assets					5,070
	2102		11	Furniture and Office Equipment	3,170
	2103		11	Plant, Machinery and Equipment	1,900
Capacity Building					670
	2401		11	Staff training	670
1	Construction of New Office Building				24,050
	2104		11	Buildings and Structures	24,050
Total Expenditure					52,500
Total Financing					52,500
Domestic					52,500
	11 Domestic Funds				52,500