

**Head 02 - Office of the Prime Minister
Summary**

Description	2019 Jan-Apr Provision
Recurrent Expenditure	262,880
Personal Emoluments	110,890
Salaries and Wages	70,090
Overtime and Holiday Payments	8,750
Other Allowances	32,050
Travelling Expenses	20,450
Domestic	1,050
Foreign	19,400
Supplies	18,550
Stationary and Office Requisites	5,525
Fuel	12,675
Diets and Uniforms	350
Maintenance Expenditure	30,215
Vehicles	14,540
Plant and Machinery	15,300
Buildings and Structures	375
Services	82,025
Transport	2,950
Postal and Communication	9,825
Electricity and Water	22,125
Rents and Local Taxes	11,500
Other	35,625
Transfers	750
Property Loan Interest to Public Servants	750
Capital Expenditure	241,090
Rehabilitation and Improvement of Capital Assets	11,680
Buildings and Structures	8,340
Plant, Machinery and Equipment	1,910
Vehicles	1,430
Acquisition of Capital Assets	61,940
Furniture and Office Equipment	6,000
Plant Machinery	3,070
Buildings and Structures	50,170
Software Development	1,000
Capital Payment for vehicle Procured under Financial Leasing	1,700
Capacity Building	800
Staff training	800
Other Capital Expenditure	166,670
Other	166,670
Total Expenditure	503,970
Total Financing	503,970
Domestic	353,970
11.Domestic Fund	337,300
17.Foreign Aid Related Domestic Funds	16,670
Foreign	150,000
13.Foreign Aid Grants	150,000

Head 02 - Office of the Prime Minister
01 - Operational Activities
01 - Office of the Prime Minister

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					115,110
Personal Emoluments					27,010
	1001		11	Salaries and Wages	13,670
	1002		11	Overtime and Holiday Payments	3,340
	1003		11	Other Allowances	10,000
Travelling Expenses					16,600
	1101		11	Domestic	250
	1102		11	Foreign	16,350
Supplies					9,375
	1201		11	Stationary and Office Requisites	2,275
	1202		11	Fuel	7,000
	1203		11	Diets and Uniforms	100
Maintenance Expenditure					19,000
	1301		11	Vehicles	8,750
	1302		11	Plant and Machinery	10,000
	1303		11	Buildings and Structures	250
Services					43,125
	1401		11	Transport	875
	1402		11	Postal and Communication	6,000
	1403		11	Electricity and Water	17,500
	1404		11	Rents and Local Taxes	2,500
	1409		11	Other	16,250
Capital Expenditure					63,520
Rehabilitation and Improvement of Capital Assets					7,840
	2001		11	Buildings and Structures	6,670
	2002		11	Plant, Machinery and Equipment	670
	2003		11	Vehicles	500
Acquisition of Capital Assets					55,680
	2101		11	Vehicles	670
	2102		11	Furniture and Office Equipment	2,670
	2103		11	Plant, Machinery and Equipment	2,340
	2104		11	Buildings and Structures	50,000
	2106		11	Software Development	670
Total Expenditure					178,630
Total Financing					178,630
Domestic					178,630
	11			Domestic Funds	178,630

Head 02 - Office of the Prime Minister
01 - Operational Activities
02 - General Administration and Establishment Services

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
				Recurrent Expenditure	93,905
				Personal Emoluments	57,340
	1001		11	Salaries and Wages	33,000
	1002		11	Overtime and Holiday Payments	5,000
	1003		11	Other Allowances	19,340
				Travelling Expenses	2,125
	1101		11	Domestic	500
	1102		11	Foreign	1,625
				Supplies	7,950
	1201		11	Stationary and Office Requisites	2,750
	1202		11	Fuel	5,000
	1203		11	Diets and Uniforms	200
				Maintenance Expenditure	10,615
	1301		11	Vehicles	5,500
	1302		11	Plant and Machinery	5,000
	1303		11	Buildings and Structures	115
				Services	10,625
	1401		11	Transport	875
	1402		11	Postal and Communication	2,500
	1403		11	Electricity and Water	2,500
	1404		11	Rents and Local Taxes	250
	1409		11	Other	4,500
				Transfers	750
	1506		11	Property Loan Interest to Public Servants	750
4				Establishing Japan - Sri Lanka Joint Comprehensive Partnership (JCP) Secretariat in Colombo and Tokyo	4,500
	1001		11	Salaries and Wages	3,750
	1409		11	Other	750
				Capital Expenditure	7,830
				Rehabilitation and Improvement of Capital Assets	3,500
	2001		11	Buildings and Structures	1,500
	2002		11	Plant, Machinery and Equipment	1,170
	2003		11	Vehicles	830
				Acquisition of Capital Assets	3,530
	2102		11	Furniture and Office Equipment	1,000
	2103		11	Plant, Machinery and Equipment	500
	2106		11	Software Development	330
	2108		11	Capital Payment for vehicle Procured under Financial	1,700
				Capacity Building	800
	2401		11	Staff training	800
				Total Expenditure	101,735
				Total Financing	101,735
				Domestic	101,735
	11			Domestic Funds	101,735

Head 02 - Office of the Prime Minister
01 - Operational Activities
03 -National Media Center

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
				Recurrent Expenditure	12,755
				Personal Emoluments	8,680
	1001		11	Salaries and Wages	5,670
	1002		11	Overtime and Holiday Payments	340
	1003		11	Other Allowances	2,670
				Travelling Expenses	300
	1101		11	Domestic	50
	1102		11	Foreign	250
				Supplies	500
	1201		11	Stationary and Office Requisites	125
	1202		11	Fuel	350
	1203		11	Diets and Uniforms	25
				Maintenance Expenditure	350
	1301		11	Vehicles	225
	1302		11	Plant and Machinery	125
	1303		11	Buildings and Structures	-
				Services	2,925
	1401		11	Transport	550
	1402		11	Postal and Communication	750
	1403		11	Electricity and Water	1,000
	1409		11	Other	625
				Capital Expenditure	1,410
				Rehabilitation and Improvement of Capital Assets	340
	2001		11	Buildings and Structures	170
	2002		11	Plant, Machinery and Equipment	70
	2003		11	Vehicles	100
				Acquisition of Capital Assets	1,070
	2102		11	Furniture and Office Equipment	670
	2103		11	Plant, Machinery and Equipment	230
	2104		11	Buildings and Structures	170
				Total Expenditure	14,165
				Total Financing	14,165
				Domestic	14,165
	11			Domestic Funds	14,165

Head 02 - Office of the Prime Minister
01 - Operational Activities
04 -Secretariat for Coordinating Reconciliation Mechanism

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					30,735
Personal Emoluments					6,110
	1001		11	Salaries and Wages	6,000
	1002		11	Overtime and Holiday Payments	70
	1003		11	Other Allowances	40
Travelling Expenses					925
	1101		11	Domestic	125
	1102		11	Foreign	800
Supplies					225
	1201		11	Stationary and Office Requisites	125
	1202		11	Fuel	75
	1203		11	Diets and Uniforms	25
Maintenance Expenditure					125
	1301		11	Vehicles	65
	1302		11	Plant and Machinery	50
	1303		11	Buildings and Structures	10
Services					10,850
	1401		11	Transport	150
	1402		11	Postal and Communication	450
	1403		11	Electricity and Water	1,000
	1404		11	Rents and Local Taxes	8,750
	1409		11	Other	500
1				Assistance for Coordinating Reconciliation Mechanisms	12,500
	1409		11	Other	12,500
Capital Expenditure					1,330
Acquisition of Capital Assets					1,330
	2102		11	Furniture and Office Equipment	1,330
1				Assistance for Coordinating Reconciliation Mechanisms	
	2509		11	Other	
Total Expenditure					32,065
Total Financing					32,065
Domestic					32,065
11.Domestic Funds					32,065

Head 02 - Office of the Prime Minister
01 - Operational Activities
05 -Millenium Challenge Corporation

Rs'000

Sub Project	Object Code	Item	Finance Code	Category/Object/Item	2019 Jan-Apr Provision
Recurrent Expenditure					10,375
Personal Emoluments					8,000
	1001		11	Salaries and Wages	8,000
Travelling Expenses					500
	1101		11	Domestic	125
	1102		11	Foreign	375
Supplies					500
	1201		11	Stationary and Office Requisites	250
	1202		11	Fuel	250
Maintenance Expenditure					125
	1301		11	Vehicles	
	1302		11	Plant and Machinery	125
Services					1,250
	1401		11	Transport	500
	1402		11	Postal and Communication	125
	1403		11	Electricity and Water	125
	1404		11	Rents and Local Taxes	-
	1409		11	Other	500
Capital Expenditure					167,000
Acquisition of Capital Assets					330
	2102		11	Furniture and Office Equipment	330
Grant and Implementation Agreement between the Millenium Challenge Corporation and the Government of Sri Lanka					166,670
1	2509		13	Other	150,000
			17		16,670
Total Expenditure					177,375
Total Financing					177,375
Domestic					27,375
	11			Domestic Funds	10,705
	17			Foreign Aid Related Domestic Funds	16,670
Foreign					150,000
	13			Foreign Aid Grants	150,000