

**5.1 LIMITS OF ADVANCE ACCOUNTS ACTIVITIES - 2013**

(Third Schedule )

SRL NO	Ministries / Departments	Item NO.	1 Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balance of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	His Excellency the President	00101	Advances to Public Officers	23,000,000	12,500,000	100,000,000	-
2	Office of the Prime Minister	00201	Advances to Public Officers	5,500,000	3,000,000	22,000,000	-
3	Secretariat for Special Function (Senior Ministers)	00301	Advances to Public Officers	4,000,000	900,000	11,000,000	-
4	Judges of the Superior Courts	00401	Advances to Public Officers	3,000,000	1,000,000	15,000,000	-
5	Office of the Cabinet of Ministers	00501	Advances to Public Officers	3,000,000	2,400,000	14,000,000	-
6	Public Service Commission	,00601	Advances to Public Officers	8,000,000	3,500,000	32,000,000	-
7	Judicial Service Commission	00701	Advances to Public Officers	3,000,000	1,200,000	20,000,000	-
8	National Police Commission	00801	Advances to Public Officers	1,800,000	1,100,000	12,000,000	-
9	Administrative Appeals Tribunal	00901	Advances to Public Officers	1,000,000	200,000	3,400,000	-
10	Commission to Investigate Allegations of Bribery or Corruption	01001	Advances to Public Officers	5,500,000	3,000,000	25,000,000	-
11	<b>Commission to Investigate Allegations of Bribery or Corruption</b>	01002	<b>Advancing monies to be used in bribery detection as bribes</b>	<b>7,000,000</b>	<b>1,500,000</b>	<b>12,000,000</b>	-
12	Office of the Finance Commission	01101	Advances to Public Officers	3,500,000	1,000,000	20,000,000	-
13	National Education Commission	01201	Advances to Public Officers	1,500,000	600,000	6,000,000	-
14	Department of Attorney General	01401	Advances to Public Officers	25,000,000	12,000,000	90,000,000	-
15	Department of Legal Draftsman	01501	Advances to Public Officers	5,300,000	2,000,000	24,000,000	-
16	Parliament	01601	Advances to Public Officers	39,000,000	24,000,000	175,000,000	-
17	Office of the Leader of the House of Parliament	01701	Advances to Public Officers	1,500,000	800,000	3,500,000	-
18	Office of the Chief Govt. Whip of Parliament	01801	Advances to Public Officers	1,500,000	1,000,000	8,500,000	-
19	Office of the Leader of the Opposition of Parliament	01901	Advances to Public Officers	2,000,000	1,000,000	9,000,000	-
20	Department of Elections	02001	Advances to Public Officers	23,000,000	13,000,000	80,000,000	-

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				Rs.	Rs.	Rs.	Rs.
21	Auditor- General	02101	Advances to Public Officers	55,000,000	43,000,000	300,000,000	-
22	Office of the Parliamentary Commissioner for Administration	02201	Advances to Public Officers	800,000	200,000	3,000,000	-
23	Minister of Buddhasasana and Religious Affairs	10101	Advances to Public Officers	6,000,000	1,900,000	22,000,000	-
24	Minister of Finance and Planning	10201	Advances to Public Officers	16,000,000	8,000,000	70,000,000	-
25	Minister of Defence & Urban Development	10301	Advances to Public Officers	285,000,000	120,000,000	650,000,000	-
26	Minister of Economic Development	10501	Advances to Public Officers	120,000,000	57,000,000	460,000,000	-
27	Minister of Disaster Management	10601	Advances to Public Officers	4,000,000	2,500,000	16,000,000	-
28	Minister of Postal Service	10801	Advances to Public Officers	5,000,000	1,900,000	30,000,000	-
29	Minister of Justice	11001	Advances to Public Officers	11,000,000	5,800,000	48,000,000	-
30	Minister of Health	11101	Advances to Public Officers	930,000,000	900,000,000	2,067,000,000	-
31	Minister of External Affairs	11201	Advances to Public Officers	30,000,000	18,000,000	125,000,000	-
32	Minister of Transport	11401	Advances to Public Officers	8,000,000	2,600,000	33,500,000	-
33	Minister of Petroleum Industry	11501	Advances to Public Officers	4,000,000	1,200,000	13,000,000	-
34	Minister of Co-operatives and Internal Trade	11601	Advances to Public Officers	6,000,000	3,400,000	30,000,000	-
35	Minister of Ports and Highways	11701	Advances to Public Officers	8,000,000	3,900,000	34,000,000	-
36	Minister of Agriculture	11801	Advances to Public Officers	8,500,000	4,800,000	55,000,000	-
37	Minister of Power and Energy	11901	Advances to Public Officers	5,000,000	2,400,000	20,000,000	-
38	Minister of Child Development and Women's Affairs	12001	Advances to Public Officers	22,000,000	8,000,000	80,000,000	-
39	Minister of Public Administration and Home Affairs	12101	Advances to Public Officers	29,000,000	14,000,000	100,000,000	-
40	Minister of Mass Media and Information	12201	Advances to Public Officers	6,000,000	3,700,000	22,000,000	-
41	Minister of Construction , Engineering services, Housing and Common Amenities	12301	Advances to Public Officers	7,500,000	4,000,000	70,000,000	-

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				Rs.	Rs.	Rs.	Rs.
42	Minister of Social Services	12401	Advances to Public Officers	8,000,000	3,500,000	48,000,000	-
43	Minister of Education	12601	Advances to Public Officers	850,000,000	675,000,000	2,750,000,000	-
44	Minister of Labour & Labour Relations	12701	Advances to Public Officers	6,500,000	2,000,000	21,000,000	-
45	Minister of Traditional Industries and Small Enterprises Development	12801	Advances to Public Officers	6,500,000	2,500,000	23,000,000	-
46	Minister of Local Government and Provincial Councils	13001	Advances to Public Officers	8,000,000	4,000,000	35,000,000	-
47	Minister of Technology and Research	13301	Advances to Public Officers	27,000,000	10,000,000	85,000,000	-
48	Minister of National Languages and Social Integration	13401	Advances to Public Officers	8,500,000	4,000,000	50,000,000	-
49	Minister of Plantation Industries	13501	Advances to Public Officers	6,000,000	2,800,000	30,000,000	-
50	Minister of Sports	13601	Advances to Public Officers	6,000,000	2,800,000	24,000,000	-
51	Minister of Indigenous Medicine	13801	Advances to Public Officers	11,000,000	4,000,000	36,000,000	-
52	Minister of Fisheries and Aquatic Resources Development	13901	Advances to Public Officers	6,300,000	3,800,000	38,000,000	-
53	Minister of Livestock and Rural Community Development	14001	Advances to Public Officers	6,000,000	3,700,000	30,000,000	-
54	Minister of National Heritage	14201	Advances to Public Officers	4,500,000	1,700,000	28,000,000	-
55	Minister of Parliamentary Affairs	14301	Advances to Public Officers	6,000,000	2,000,000	21,500,000	-
56	Minister of Resettlement	14501	Advances to Public Officers	6,000,000	2,400,000	17,000,000	-
57	Minister of Industry and commerce	14901	Advances to Public Officers	12,000,000	8,000,000	55,000,000	-
58	Minister of Irrigation and Water Resources Management	15201	Advances to Public Officers	11,000,000	5,500,000	38,000,000	-
59	Minister of Land and Land Development	15301	Advances to Public Officers	13,000,000	4,500,000	50,000,000	-
60	Minister of Youth Affairs & Skills Development	15601	Advances to Public Officers	21,000,000	14,400,000	93,000,000	-
61	Minister of Environment	16001	Advances to Public Officers	7,500,000	5,600,000	45,000,000	-
62	Minister of Water Supply and Drainage	16601	Advances to Public Officers	4,800,000	2,000,000	25,000,000	-

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				Rs.	Rs.	Rs.	Rs.
63	Minister of Higher Education	17101	Advances to Public Officers	4,500,000	2,000,000	20,000,000	-
64	Minister of Public Management Reforms	17301	Advances to Public Officers	2,500,000	1,000,000	8,500,000	-
65	Minister of Rehabilitation and Prison Reforms	17401	Advances to Public Officers	3,500,000	1,000,000	15,000,000	-
66	Minister of State Resources & Enterprise Development	17501	Advances to Public Officers	5,000,000	1,500,000	20,000,000	-
67	Minister of civil Aviation	17601	Advances to Public Officers	2,500,000	1,700,000	14,000,000	-
68	Minister of Culture and the Arts	17701	Advances to Public Officers	32,000,000	14,000,000	110,000,000	-
69	Minister of Coconut Development and Janatha Estate Development	17801	Advances to Public Officers	4,000,000	800,000	8,000,000	-
70	Minister of Agrarian Services and Wildlife	17901	Advances to Public Officers	5,000,000	4,000,000	30,000,000	-
71	Minister of Minor Export Crop Promotion	18001	Advances to Public Officers	3,500,000	900,000	10,000,000	-
72	Minister of Productivity Promotion	18101	Advances to Public Officers	7,500,000	1,300,000	10,000,000	-
73	Minister of Foreign Employment Promotion and Welfare	18201	Advances to Public Officers	4,000,000	1,100,000	8,000,000	-
74	Minister of Public Relations and Public Affairs	18301	Advances to Public Officers	3,000,000	300,000	7,000,000	-
75	Minister of Private Transport Services	18401	Advances to Public Officers	2,000,000	600,000	5,500,000	-
76	Minister of Telecommunication and Information Technology	18501	Advances to Public Officers	2,800,000	400,000	7,000,000	-
77	Department of Buddhist Affairs	20101	Advances to Public Officers	20,000,000	9,000,000	58,000,000	-
78	Department of Muslim Religious and Cultural Affairs	20201	Advances to Public Officers	2,500,000	900,000	12,000,000	-
79	Department of Christian Religious Affairs	20301	Advances to Public Officers	1,500,000	500,000	6,000,000	-
80	Department of Hindu Religious and Cultural Affairs	20401	Advances to Public Officers	4,500,000	2,000,000	11,500,000	-
81	Department of Public Trustee	20501	Advances to Public Officers	3,000,000	1,300,000	11,000,000	-
82	Department of Cultural Affairs	20601	Advances to Public Officers	19,000,000	8,000,000	87,000,000	-
83	Department of Archaeology	20701	Advances to Public Officers	50,000,000	23,000,000	150,000,000	-

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84	Department of National Museums	20801	Advances to Public Officers	9,000,000	4,500,000	45,000,000	-
85	Department of National Archives	20901	Advances to Public Officers	6,500,000	2,700,000	26,000,000	-
86	Department of Information	21001	Advances to Public Officers	8,000,000	5,000,000	46,000,000	-
87	Department of the Government Printer	21101	Advances to Public Officers	55,000,000	38,000,000	300,000,000	-
88	Department of Examinations	21201	Advances to Public Officers	19,000,000	14,000,000	100,000,000	-
89	Department of Educational Publications	21301	Advances to Public Officers	7,000,000	3,200,000	33,000,000	-
90	<b>Department of Educational Publications</b>	<b>21302</b>	<b>Printing Publicity and Sales of Publications</b>	<b>2,500,000,000</b>	<b>2,500,000,000</b>	<b>4,000,000,000</b>	<b>1,000,000,000</b>
91	Department of Technical Education and Training	21501	Advances to Public Officers	60,000,000	46,000,000	300,000,000	-
92	Department of Social Services	21601	Advances to Public Officers	18,200,000	11,200,000	100,000,000	-
93	Department of Probation and Child Care Services	21701	Advances to Public Officers	12,000,000	7,000,000	75,000,000	-
94	Department of Commissioner General of Samurdhi	21801	Advances to Public Officers	14,000,000	9,500,000	98,000,000	-
95	Department of Sports Development	21901	Advances to Public Officers	8,000,000	4,000,000	38,000,000	-
96	Department of Ayurveda	22001	Advances to Public Officers	32,000,000	21,000,000	172,000,000	-
97	Department of Labour	22101	Advances to Public Officers	98,000,000	45,000,000	248,000,000	-
98	Sri Lanka Army	22201	Advances to Public Officers	2,450,000,000	1,750,000,000	4,600,000,000	-
99	Sri Lanka Navy	22301	Advances to Public Officers	500,000,000	280,000,000	1,000,000,000	-
100	<b>Sri Lanka Navy</b>	<b>22302</b>	<b>Stores Advance Account ( Explosive items )</b>	<b>535,000,000</b>	<b>540,000,000</b>	<b>450,000,000</b>	<b>-</b>
101	Sri Lanka Air Force	22401	Advances to Public Officers	510,000,000	415,000,000	1,739,000,000	-
102	Department of Police	22501	Advances to Public Officers	1,580,000,000	1,250,000,000	5,120,000,000	-
103	Department of Immigration and Emigration	22601	Advances to Public Officers	29,000,000	21,000,000	154,000,000	-
104	Department of Registration of Persons	22701	Advances to Public Officers	21,000,000	12,000,000	95,000,000	-

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105	Courts Administration	22801	Advances to Public Officers	348,000,000	166,000,000	880,000,000	-
106	Department of Debt Conciliation Board	23101	Advances to Public Officers	1,000,000	300,000	2,400,000	-
107	Department of Prisons	23201	Advances to Public Officers	150,000,000	110,000,000	500,000,000	-
108	<b>Department of Prisons</b>	<b>23202</b>	<b>Prisons Industrial and Agricultural Undertakings</b>	<b>90,000,000</b>	<b>115,000,000</b>	<b>30,000,000</b>	<b>12,000,000</b>
109	Department of Government Analyst	23301	Advances to Public Officers	7,000,000	3,500,000	32,000,000	-
110	Registrar of Supreme Court	23401	Advances to Public Officers	12,000,000	5,000,000	42,000,000	-
111	Law Commission of Sri Lanka	23501	Advances to Public Officers	1,200,000	200,000	3,000,000	-
112	Department of Official Languages	23601	Advances to Public Officers	7,000,000	3,000,000	30,000,000	-
113	Department of National Planning	23701	Advances to Public Officers	5,000,000	2,500,000	30,000,000	-
114	Department of Fiscal Policy	23801	Advances to Public Officers	3,000,000	1,000,000	10,000,000	-
115	Department of External Resources	23901	Advances to Public Officers	4,500,000	2,500,000	32,000,000	-
116	Department of National Budget	24001	Advances to Public Officers	8,000,000	3,800,000	37,000,000	-
117	Department of Public Enterprises	24101	Advances to Public Officers	4,000,000	1,500,000	18,000,000	-
118	Department of Management Services	24201	Advances to Public Officers	4,500,000	2,000,000	23,000,000	-
119	Department of Development Finance	24301	Advances to Public Officers	2,500,000	400,000	7,600,000	-
120	Department of Trade, Tariffs and Investment Policy	24401	Advances to Public Officers	3,000,000	1,200,000	12,000,000	-
121	Department of Public Finance	24501	Advances to Public Officers	4,000,000	1,000,000	18,000,000	-
122	Department of Inland Revenue	24601	Advances to Public Officers	85,000,000	50,000,000	295,000,000	-
123	Sri Lanka Customs	24701	Advances to Public Officers	42,000,000	35,000,000	300,000,000	-
124	<b>Sri Lanka Customs</b>	<b>24,702</b>	<b>Expenses in Connection with Seized and forfeited goods</b>	<b>4,000,000</b>	<b>2,000,000</b>	<b>15,000,000</b>	<b>-</b>
125	Department of Excise	24801	Advances to Public Officers	40,000,000	22,000,000	198,000,000	-

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126	Department of Treasury Operations	24901	Advances to Public Officers	4,500,000	2,800,000	24,000,000	-
127	Department of State Accounts	25001	Advances to Public Officers	4,000,000	1,500,000	18,000,000	-
128	Department of State Accounts	25002	Advances for Payments on behalf of other Governments	4,000,000	4,500,000	3,500,000	-
129	Department of State Accounts	25003	Miscellaneous Advances	10,000,000	2,500,000	513,000,000	-
130	Department of Valuation	25101	Advances to Public Officers	17,000,000	12,000,000	70,000,000	-
131	Department of Census and Statistics	25201	Advances to Public Officers	50,000,000	22,000,000	215,000,000	-
132	Department of Pensions	25301	Advances to Public Officers	30,000,000	16,000,000	120,000,000	-
133	Department of Registrar General	25401	Advances to Public Officers	64,000,000	35,000,000	22,000,000	-
134	District Secretariat, Colombo	25501	Advances to Public Officers	47,000,000	34,000,000	200,000,000	-
135	District Secretariat, Gampaha	25601	Advances to Public Officers	68,000,000	58,000,000	240,000,000	-
136	District Secretariat, Kalutara	25701	Advances to Public Officers	70,000,000	38,000,000	265,000,000	-
137	District Secretariat, Kandy	25801	Advances to Public Officers	65,000,000	52,000,000	244,000,000	-
138	District Secretariat, Matale	25901	Advances to Public Officers	25,000,000	24,000,000	150,000,000	-
139	District Secretariat, Nuwara-Eliya.	26001	Advances to Public Officers	30,000,000	18,800,000	120,000,000	-
140	District Secretariat, Galle	26101	Advances to Public Officers	52,000,000	46,000,000	223,000,000	-
141	District Secretariat ,Matara	26201	Advances to Public Officers	53,000,000	36,000,000	200,000,000	-
142	District Secretariat , Hambantota	26301	Advances to Public Officers	40,000,000	25,000,000	155,000,000	-
143	District Secretariat/ Kachcheri, Jaffna	26401	Advances to Public Officers	43,000,000	25,000,000	110,000,000	-
144	District Secretariat/ Kachcheri, Mannar	26501	Advances to Public Officers	12,000,000	6,000,000	50,000,000	-
145	District Secretariat/ Kachcheri, Vavuniya	26601	Advances to Public Officers	8,000,000	7,000,000	40,000,000	-
146	District Secretariat/ Kachcheri, Mullaitivu	26701	Advances to Public Officers	13,000,000	5,000,000	44,000,000	-

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147	District Secretariat/ Kachcheri, Killinochchi	26801	Advances to Public Officers	16,000,000	6,000,000	57,000,000	-
148	District Secretariat/ Kachcheri, Batticaloa.	26901	Advances to Public Officers	37,000,000	21,000,000	90,000,000	-
149	District Secretariat, Ampara	27001	Advances to Public Officers	55,000,000	46,000,000	183,000,000	-
150	District Secretariat/ Kachcheri, Trincomalee	27101	Advances to Public Officers	33,000,000	18,000,000	130,000,000	-
151	District Secretariat Kurunegala	27201	Advances to Public Officers	95,000,000	75,000,000	375,000,000	-
152	District Secretariat, Puttalam	27301	Advances to Public Officers	40,000,000	30,000,000	184,000,000	-
153	District Secretariat, Anuradhapura	27401	Advances to Public Officers	60,000,000	42,000,000	220,000,000	-
154	District Secretariat Polonnaruwa	27501	Advances to Public Officers	30,000,000	20,000,000	126,000,000	-
155	District Secretariat Badulla	27601	Advances to Public Officers	43,000,000	31,500,000	155,000,000	-
156	District Secretariat, Monaragala	27701	Advances to Public Officers	34,000,000	23,000,000	147,000,000	-
157	District Secretariat, Ratnapura	27801	Advances to Public Officers	52,000,000	37,000,000	207,000,000	-
158	District Secretariat, Kegalle	27901	Advances to Public Officers	42,000,000	29,000,000	170,000,000	-
159	Department of Project Management and Monitoring	28001	Advances to Public Officers	4,000,000	2,200,000	20,000,000	-
160	Department of Agrarian Development	28101	Advances to Public Officers	250,000,000	140,000,000	830,000,000	-
161	Department of Irrigation	28201	Advances to Public Officers	146,000,000	102,000,000	500,000,000	-
162	Department of Forests	28301	Advances to Public Officers	75,000,000	45,000,000	301,000,000	-
163	Department of Wildlife Conservation	28401	Advances to Public Officers	44,000,000	28,000,000	140,000,000	-
164	Department of Agriculture	28501	Advances to Public Officers	185,000,000	135,000,000	600,000,000	-
165	<b>Department of Agriculture</b>	<b>28502</b>	<b>Maintenance of Agricultural Farms and Seed Sales</b>	<b>330,000,000</b>	<b>330,000,000</b>	<b>70,000,000</b>	-
166	Department of Land Commissioner	28601	Advances to Public Officers	19,000,000	11,000,000	85,000,000	-
167	Department of Land Settlement	28701	Advances to Public Officers	18,000,000	6,500,000	48,000,000	-



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168	Department of Survey General	28801	Advances to Public Officers	155,000,000	100,000,000	492,000,000	-
169	Department of Export Agriculture	28901	Advances to Public Officers	31,000,000	20,000,000	118,000,000	-
170	Department of Fisheries and Aquatic Resources	29001	Advances to Public Officers	20,000,000	12,000,000	112,000,000	-
171	Department of Coast Conservation	29101	Advances to Public Officers	14,000,000	7,000,000	59,000,000	-
172	Department of Animal Production and Health	29201	Advances to Public Officers	28,000,000	15,000,000	110,000,000	-
173	Department of Rubber Development	29301	Advances to Public Officers	18,000,000	11,000,000	54,000,000	-
174	Department of National Zoological Gardens	29401	Advances to Public Officers	13,000,000	7,500,000	60,000,000	-
175	Department of Commerce	29501	Advances to Public Officers	5,000,000	2,000,000	20,000,000	-
176	Department of Import and Export Control	29601	Advances to Public Officers	4,000,000	2,000,000	18,000,000	-
177	Department of the Registrar of Companies	29701	Advances to Public Officers	4,500,000	2,100,000	32,000,000	-
178	Department of Measurement Units, Standards and Services	29801	Advances to Public Officers	9,000,000	3,500,000	35,000,000	-
179	National Intellectual Property Office of Sri Lanka	29901	Advances to Public Officers	3,500,000	1,200,000	13,000,000	-
180	Department of Food Commissioner	30001	Advances to Public Officers	7,500,000	3,500,000	46,000,000	-
181	Department of Co-operative Development (Registrar of Co-operative Societies)	30101	Advances to Public Officers	6,000,000	2,000,000	22,000,000	-
182	Co-operative Employees Commission	30201	Advances to Public Officers	2,000,000	300,000	6,000,000	-
183	Department of Textile Industries	30301	Advances to Public Officers	5,500,000	3,200,000	32,000,000	-
184	Department of Meteorology	30401	Advances to Public Officers	13,000,000	5,500,000	70,000,000	-
185	Department of Up-Country Peasantry Rehabilitation	30501	Advances to Public Officers	2,500,000	1,000,000	9,000,000	-
186	Department of Sir Lanka Railways	30601	Advances to Public Officers	570,000,000	375,000,000	1,852,000,000	-
187	<b>Department of Sir Lanka Railways</b>	<b>30602</b>	<b>Railway Stores Advance Account</b>	<b>1,450,000,000</b>	<b>850,000,000</b>	<b>5,640,000,000</b>	<b>800,000,000</b>
188	Department of Motor Traffic	30701	Advances to Public Officers	22,000,000	15,000,000	110,000,000	-

SRL NO	Ministries / Departments	Item NO.	1 Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balance of activities of the Government	Maximum Limits of Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
189	Department of Posts	30801	Advances to Public Officers	700,000,000	480,000,000	2,700,000,000	-
190	Department of Buildings	30901	Advances to Public Officers	20,000,000	12,000,000	85,000,000	-
191	Government Factory	31001	Advances to Public Officers	28,000,000	18,000,000	122,000,000	-
192	<b>Government Factory</b>	<b>31002</b>	<b>Government Factory Stores Advance Account</b>	<b>120,000,000</b>	<b>120,000,000</b>	<b>10,000,000</b>	<b>20,000,000</b>
193	<b>Government Factory</b>	<b>31003</b>	<b>Government Factory Work Done Advance Account</b>	<b>260,000,000</b>	<b>280,000,000</b>	<b>180,000,000</b>	<b>5,000,000</b>
194	Department of National Physical Planning	31101	Advances to Public Officers	14,000,000	7,400,000	90,000,000	-
195	Department of Civil Security	32001	Advances to Public Officers	175,000,000	160,000,000	75,000,000	-
196	Department of National Botanical Gardens	32201	Advances to Public Officers	17,000,000	8,000,000	66,000,000	-
197	Department of Legal Affairs	32301	Advances to Public Officers	1,200,000	200,000	3,000,000	-
198	Department of Management Audit	32401	Advances to Public Officers	2,000,000	1,200,000	11,000,000	-
199	Department of Community Based Correction	32601	Advances to Public Officers	5,000,000	2,500,000	25,000,000	-
200	Department of Land Use Policy Planning	32701	Advances to Public Officers	18,000,000	6,500,000	60,000,000	-
201	Department of Man Power & Employment	32801	Advances to Public Officers	20,000,000	8,000,000	73,000,000	-
<b>Total</b>				<b>18,330,400,000</b>	<b>13,830,400,000</b>	<b>30,122,900,000</b>	<b>1,837,000,000</b>